

**VIREMENTS BETWEEN SERVICES OVER £250,000
2009/2010**

APPENDIX 5B

Service/Directorate	Latest Budget £000	Proposed Recurring Virement/Target Adjustment 2009/2010 £000	Effect on 2010/2011 of Proposed Virement/Target Adjustment £000	Proposed Non- recurring Virements £000	Reasons for virement
VIREMENTS OVER £250K					
ADULTS, HEALTH & WELLBEING					
Older People Commissioning (A42)					
Third Party Payments	22,894.0	247.0	247.0		Increased expenditure is due to an increase in expensive placements with complex and specialist needs.
Government Grants	-350.0	-381.0	-381.0		Additional Government Grant has been identified to fund this expenditure as anticipated in the Medium Financial Planning process.
Other Grants and Reimbursements	-2,001.0	134.0	134.0		Reduction in Health Income due to fewer joint packages
Home Care (A34)					
Third Party Payments	7,074.0			380.0	An increase in referrals to the service and the introduction of a reablement pilot have resulted in increased expenditure
Government Grants	0.0			-380.0	Additional Government Grant has been identified to fund this expenditure .
VIREMENT TOTAL ADULTS	27,617.0	0.0	0.0	0.0	